



PLAINVIEW, TX
explore the opportunities

August 2018 Department Reports

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Community Development Report August 2018 Data

Permits Issued			
		AUGUST 2018	AUGUST 2017
Buildings			
Number		50	149
Value		\$953,527.61	\$3,647,822.10
Fees		\$2,122.04	\$8,465.00
Electrical			
Number		11	10
Fees		\$300.00	\$405.00
Plumbing			
Number		32	18
Fees		\$760.00	\$880.00
Mechanical			
Number		16	15
Fees		\$560.00	\$375.00
Zoning			
Number		3	6
Fees		\$620.00	\$600.00
Sprinkler			
Number		2	1
Fees		\$115.00	\$115.00
TOTAL FEES		\$4,477.04	\$10,840.00

Community Development Report August 2018 Data

Nature of Building Permits

Number of Permits for current month	Types	Total to Date This year	Monthly Valuation	This Calendar Year to Date
	New Residential			
3	Residential Addition	17	\$ 16,949.00	\$ 181,074.00
2	Residential Remodel	13	\$ 42,000.00	\$ 221,025.80
	Residential Repair	5	\$	\$ 15,300.00
	Residential Demolition	1	\$	\$
	Residential Accessory		\$	\$
8	Garage/Carport	64	\$ 16,597.00	\$ 105,669.00
1	Storage Building	7	\$ 2,000.00	\$ 83,800.00
3	New Commercial	8	\$ 583,400.00	\$ 4,572,300.00
2	Commercial Addition	3	\$ 12,620.00	\$ 13,020.00
	Commercial Remodel	15	\$	\$ 4,735,908.00
	Commercial Demolition	9	\$	\$ 744,965.00
	Commercial Repair		\$	\$
1	Commercial Accessory	2	\$ 6,000.00	\$ 7,200.00
6	Signs	24	\$ 92,870.00	\$ 192,818.00
24	Roofing	171	\$ 181,091.61	\$ 5,774,782.67
50		339	\$ 953,527.61	\$ 16,647,862.47

Building Valuation

Last Year To Date	\$12,660,400.83		This Year To Date	\$ 16,647,862.47
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Code Enforcement Activity Summary

Administrative Warrants issued	Violations issued/Compliance Rate	Citations issued	Demo Orders issued/Demolitions performed
0	141/20	3	0/0

Planning and Zoning Activity Summary

Plats cases submitted	Zoning cases submitted	Variance cases submitted
	3	

Police Department Report August 2018 Data



August 2018

Total Calls for Service	2,435	
Police Calls	2,197	
Fire Calls	12	
EMS Calls	226	
Primary Categories	313	
Total Arrests	76	
Total Citations	191 Violations	242
Total Reports Written	262	
Cases assigned for further investigation	118	

August 2017

Total Calls for Service	2,478	
Police Calls	2,258	
Fire Calls	15	
EMS Calls	205	
Primary Categories	284	
Total Arrests	103	
Total Citations	207 Violations	263
Total Reports Written	245	
Cases assigned for further investigation	106	

August 2018

Abandoned Vehicles	0	Harassment	8
Agency Assists	3	Health and Safety	0
Arsons	0	Juvenile Problem	3
Assaults	41	Kidnapping	0
Burglary	9	Mental Subject	1
Controlled Substances	13	Miscellaneous	12
Damaged Property	27	Missing Person	0
Deaths	3	Obstructing Justice	3
DUI	2	Obstructing Police	7
Forgery	5	Persons Crimes	4
Fraud	9	Pornography	1
Property	5	Public Intoxication	10
Public Order Crimes	0	Stolen Vehicle	3
Theft	41	Traffic arrests	13
Traffic Accident	37	Traffic Problem	1
Trespassing	4	Warrant	35
Weapons Offenses	2	Jail custody	0
Robbery	1	Sexual Assault	0
Stolen Property	0	Domestic Problems	1
Drunkness	0	Other sex offenses	2
Public Peace	1	Threats	1
Vehicle Impound	0	Civil Problem	1
Liquor Law	1	Property Crimes	0
Embezzlement	1	School Offenses	0
Vehicle Repossession	1	Suspicious person	1

August 2017

Abandoned Vehicles	2	Harassment	1
Agency Assists	1	Health and Safety	1
Arsons	0	Juvenile Problem	6
Assaults	33	Kidnapping	0
Burglary	13	Mental Subject	4
Controlled Substances	17	Miscellaneous	6
Damaged Property	30	Missing Person	3
Deaths	2	Obstructing Justice	1
DUI	1	Obstructing Police	8
Forgery	3	Persons Crimes	2
Fraud	4	Privacy Violations	0
Property	7	Public Intoxication	5
Public Order Crimes	2	Stolen Vehicle	4
Theft	44	Traffic arrests	13
Traffic Accident	12	Traffic Problem	1
Trespassing	4	Warrant	39
Weapons Offenses	2	Jail custody	0
Robbery	1	Sexual Assault	2
Stolen Property	0	Domestic Problems	1
Drunkness	0	Other sex offenses	0
Public Peace	1	Public Service	0
Vehicle Impound	0	Civil Problem	2
Liquor Law	1	Property Crimes	0
Pornography	0	School Offenses	0
Suspicious Person	0	Follow Up Inv.	5

Health Department Report August 2018 Data

Food Inspections Monthly List

Insp Date	Establishment Name	Demerits	#Violations	Prev # Violations
8/10/2018	Mi Familia Steakhouse	8	6	
8/10/2018	Fast Stop #28	3	3	2
8/11/2018	2nd Saturday			
8/15/2018	Foster Home Inspection		1 Home	
8/16/2018	Crisis Center of the Plains	7	5	4
8/16/2018	Plainview Country Club Restaurant	5	5	6
8/17/2018	Sixteen St. Pool		closed	
8/17/2018	My Ex's Bar	3	3	
8/20/2018	Yurany's	9	closed	
8/22/2018	El Taco Café	3	OB	3
8/22/2018	Texas Café	8	5	2
8/22/2018	Owl Nutrition	3	OB	3
8/22/2018	Yummy Licious	0	closed	
8/22/2018	Texas Rock N' Café		OB	
8/23/2018	El Rincon Nightclub		OB	
8/24/2018	Fajita Kitchen	2	2	5
8/27/2018	Other Complaints		2	
8/28/2018	IHOP #2048	3	3	1
8/28/2018	Scott's Steakhouse	2	2	
8/28/2018	Hale Center Akin School Café	2	2	2
8/29/2018	Abernathy ISD Cafeteria	5	3	1
8/29/2018	Petersburg School Cafeteria	2	2	0
8/29/2018	Cotton Center School Café	1	1	3
8/29/2018	Hale Center High School Cafeteria	3	2	0
8/31/2018	Reportable Conditions		9	
8/31/2018	Royal Splash Waterpark	0	OB	0

DC=daycare SP=swimming pool, OB=observation consult-followup, FB=food booth,

CP=Complaint, MT=mobile truck, R=reinspection, C=closed, F=failed, NS=no score, OK=OK

Health Department Report August 2018 Data

Service Provided	Department		
	52	53	56
Allergy Shots	0		
Blood Pressure	1	0	
Cholesterol	0		
Counsel and Educated	474		
Drug Testing	15		
Glucose	1		
Jail Clients	0		
Outreach Clinics	3		
Phlebotomy	7		
PPD Testing		74	
Pregnancy Test	5		
STD and HIV Patients	26		
TB Clinic	0	0	
Immunizations	0		365
flu shots	0		0
971 Total Patients Served	532	74	365
	54.79%	7.62%	37.59%

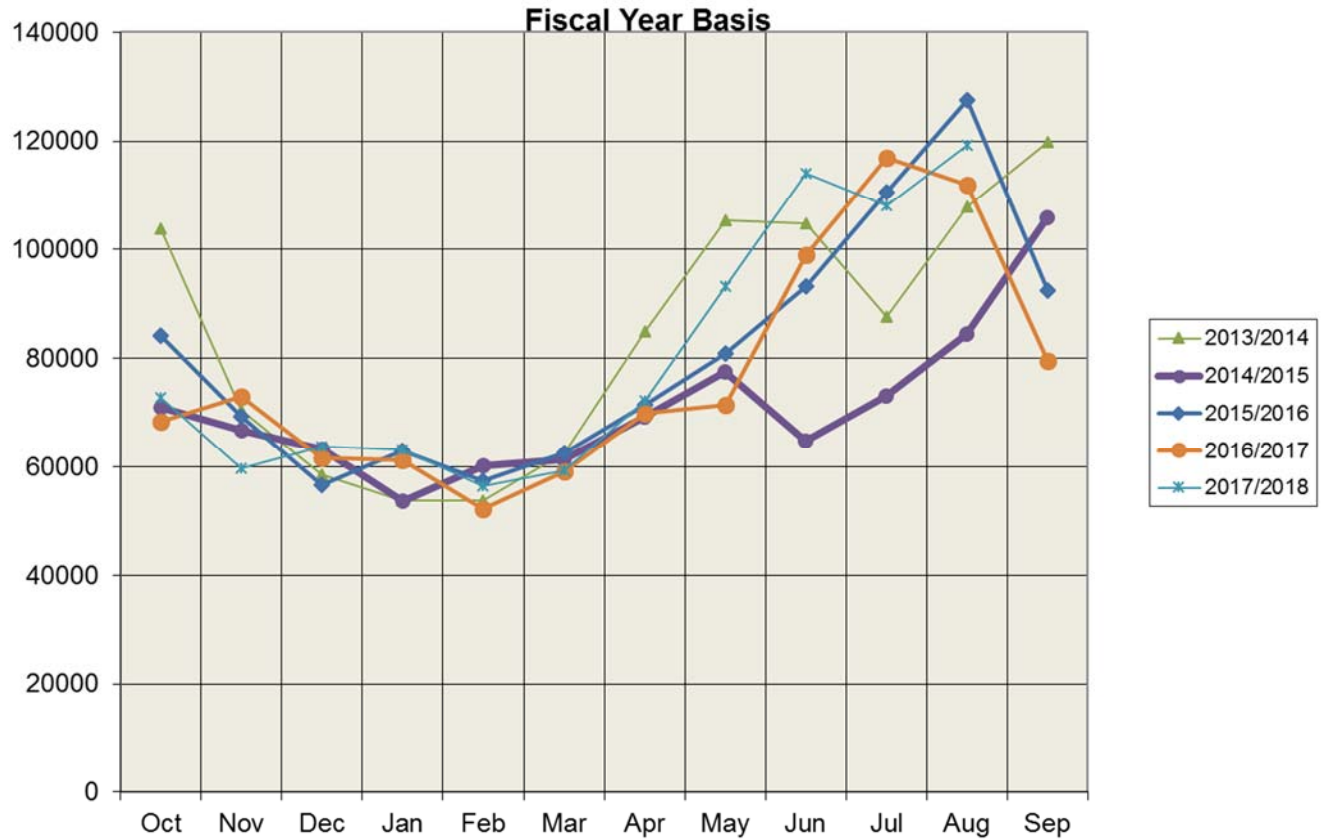
Finance Department Report August 2018 Data

CITY OF PLAINVIEW Utility Billing Activity Report August 31, 2018

	This Month	Y-T-D	This Month Last Year	Previous Y-T-D
Customers Billed	7,740	85,102	7,784	85,018
Gallons Billed (000's)	119,174	882,086	111,870	844,875
Gallons Produced (000's)	111,690	1,002,747	84,829	939,638
Production Billed	106.7%	88.0%	131.9%	89.9%
New Meter Taps	1	14	1	9
New Customers (Read-on's)	122	935	100	928
Final Billing (Read- Off's)	119	914	96	948
Transfers (Off & On)	56	390	62	456
14 Day Contract	70	454	50	452
Dis-connects (Non- Payment)	223	1,950	169	2,163
Misc. Customer Ser- vice (ie., re-read, leak check)	177	1,330	161	1,052
<u>Billing Re-cap</u>				
Water	\$ 521,825	\$ 4,628,172	\$ 486,271	\$ 4,433,760
Sewer	237,403	2,305,177	225,901	2,209,388
Refuse	219,080	2,390,977	216,236	2,386,098
Transfer Fees	700	4,875	775	5,700
Total Billing	\$ 979,008	\$ 9,329,201	\$ 929,183	\$ 9,034,946

Finance Department Report August 2018 Data Continued

Gallons of Water Billed



City of Plainview August Sales Tax Collections (reflects spending from June 2018)

Year	Net Payment (Deposit)	% Change	Audit Adjustment	Net of Audit Adjustment	% Change
2018	\$291,594.46	-9.17%	-\$3,703.64	\$295,298.10	-7.28%
2017	\$321,021.00	-6.45%	\$2,536.53	\$318,484.47	-6.96%
2016	\$343,150.80	-1.92%	\$833.72	\$342,317.08	-2.21%
2015	\$349,853.22	8.95%	-\$196.87	\$350,050.09	10.35%
2014	\$321,113.20	6.90%	\$3,904.31	\$317,208.89	6.04%

Plainview Fire/EMS Monthly Report August 2018 Data

Statistical Data:

Category	August 2017	August 2018
Patients Transported	179	178
-Plainview Residents	135	128
-Non-Residents	44	50
No Transports	47	68
Total EMS Responses	226	246

Category	August 2017	August 2018
Structure Fires	2	0
Vehicle Fires	0	2
Trash/Rubbish Fires	2	5
EMS Assist	158	151
Hazardous Conditions	6	2
False Alarms	7	8
Misc. Responses	12	10
Mutual Aid Responses	0	0
Total Fire Responses	187	178



MDA

During the month of August the local fire fighter association had their annual fill the boot campaign. They were seen at the intersection of Olton Road and Ennis every Saturday from 8:00 until noon during the month. They were also in front of United Amigo's during that same time. For the month they raised approximately \$6500 to be given to MDA. Representatives with MDA say that all the donated money will stay in the local area.



Public Works Department Report August 2018 Data

Water Reclamation

Total Gallons Treated 2018 37.55 Million Gallons
 Total Gallons Treated 2017 42.64 Million Gallons

#'s of Sludge Removed 2018 483,598 lbs.
 #'s of Sludge Removed 2017 372,513 lbs.

Water Distribution/Collection

- Sewer Calls 19
 - Sewer Main Cleaned 5,450 ft
 - Water Leaks Service Lines
 - Water Leaks Main Breaks 5
 - Meters Changed Out 33
 - Sewer Line Video Recording 0
 - Sewer Line Video (feet) 0
 - Service Orders 158

Water Production

August 2018 Water Usage

CRMWA	WELL	TOTAL
96,859,000	15,395,500	112,254,500

August 2017 Water Usage

CRMWA	WELL	TOTAL
75,378,000	9,451,700	84,829,700

Projects:

Kokomo Booster Station

Fleet Services

Shop Services August 2018

of Vehicles: 33
 # Of Labor Hours: 93.54
 Unordinary Repairs: 8
 Shop Updates: None

Warehouse August 2018

Profit Amount: \$937.78
 Total Revenue: \$7,189.93

Shop Services August 2017

of Vehicles: 72
 # Of Labor Hours: 109.75
 Unordinary Repairs: 19
 Shop Updates: None

Warehouse August 2017

Profit Amount: \$700.03
 Total Revenue: \$5,366.75

Public Works Department Report August 2018 Data Continued

Landfill

INTAKE TOTALS	2017	2018
Total Intake (tons)	3638.03	2762.88
Blue Boxes (tons)	19.06	27.38
Brush (tons)	110.61	127.07
Carcasses (tons)	1.86	2.06
Cons/Demo (tons)	151.79	264.03
Cardboard (tons)	0.00	15.68
MSW-COMP (tons)	2171.19	1730.60
MSW-UNCOMP (tons)	293.08	322.99
Roofing (tons)	679.28	143.58
Sludge (tons)	211.16	94.70
Tires Shredded (tons)	0.00	34.79
Tires By Quantity	91.00	171.00
Inert Material by Charge	\$103.75	\$1,116.25
Mulch (tons)	12.30	56.68

DAILY AVERAGE TOTALS	2017	2018
Total Intake (tons)	14.74	102.33
Blue Boxes (tons)	0.71	1.01
Brush (tons)	4.10	4.71
Carcasses (tons)	0.07	0.08
Cons/Demo (tons)	5.62	9.78
Cardboard (tons)	0.00	0.60
MSW-COMP (tons)	80.41	64.10
MSW-UNCOMP (tons)	10.85	11.96
Roofing (tons)	25.16	5.32
Sludge (tons)	7.82	3.51
Tires Shredded (tons)	0.00	1.29
Tires By Quantity	3.37	6.33
Inert Material by Charge	\$3.84	\$41.34
Mulch (tons)	0.46	2.10

During the month of August the Landfill Staff continued to work on the CGD expansion and crews worked to rebuild dumpsters. The landfill purchases new bottoms to replace worn out bottoms on older dumpsters. This saves on the cost of replacing entire dumpsters.

The landfill staff also said farewell to longtime sideloader operator Frank Garcia. Frank was well known through the community as the big guy in the hat. When he wasn't on the trash truck, Frank was the loader operator working on alleys and helping to replace worn out dumpsters.



Public Works Department Report August 2018 Data Continued

Parks

Baseball

Mowed all fields 3 times for the month

Parks

Pick up trash and dump barrels.

Restock Park Bathrooms every day, wash down when needed

Playground

Inspection of Playground at Frisco Park, Thomas Park and John D Stoneham Park

Replace S hook for swings and two belt seats

Tree Care

Hand water 26 trees at Travis Trussell Pond 2 times a week, water 4 trees at Hike & Bike

Trail 2 times a week

Building

Clean and restock Shelter and Rotary buildings on Monday. Clean and restock on weekend

When rented.

Community Gardens

Mowed gardens 2 times

Hike & Bike Trail

Mowed and Edge 2 times

Building Rentals

Shelter 8

Rotary 10

Gazebo

Pavilion

Volleyball

Vector

City lots 82

Private lots 7

Draws 65

Rights of ways 41

Public Works Department Report August 2018 Data Continued

Parks

Travis Trussell Pond

Installing irrigation at pond. Put Fence and hand rail on south end pond across drainage.



Police shooting range install flag pole.



Public Works Department Report August 2018 Data Continued

Streets

STREET SWEEPERS		MILES SWEPT		WATER USAGE			
2017		1,491		9,600			
2018		960		9,800			
STREET SAFETY		SIGN COST		SIGNS REPLACED		SIGNS REPAIRED	
2017		\$2,361		40		1	
2018		0		0		0	
STREET MAINTENANCE PAVED		# OF POTHoles REPAIRED		# OF CUTS REPAIRED		CONCRETE REPAIRS	
2017		92		3		9	
2018		245		4		9	
STREET MAINTENANCE UNPAVED		MILES OF DIRT ROAD				DITCHES	
2017		35.32				5.6	
2018		32.82				2.24	
VECTOR CONTROL		MILES SPRAYED				AREAS TREATED	
2017		1,353				25	
2018		59				7	
Chip Seal/Fog Seal		2				10,000	

Special Projects:

Sealed the cracks at the intersection of 5th & Ennis

Hauled street sweeping to the landfill, from 12th to

Walter Griffin

Patched pothole, utility cuts, and repaired several cut areas out on CR Y.



Public Works Department Report August 2018 Data Continued

Streets

Special Projects:

Finished chip sealing out at Kidsville and started sealing out on CR Y.



.Cleaned storm drains and culverts.

Worked out at the firing range with the police department.

Routine street sweeping in some of our residential areas, sprayed vegetation in our curb/gutters.

Painted some of our crosswalks, raised some of our traffic signs to 7 ft. set up barricades/pre-striped.

Ran the weed eater around some of our traffic signs & medians, checked mosquito traps/water.

Routine unpaved road maintenance, scraped weeds out on CR Y, called in line locates

Main Street Department Report August 2018

2nd Saturday Downtown

This PDA event included backpack and bike give-aways, food, music and vendors and great deals from downtown merchants.

Soroptimist Presentation

Melinda gave a presentation to the local Soroptimist Club in August to discuss the changes happening at the Hilton as well as other projects downtown.

Fair

South Plains College held their annual Nurse Pinning Ceremony at the Fair on August 9th. Around a dozen students were pinned and will begin their nursing career.



Unger Library Report August 2018 Data

REGULAR LIBRARY HOURS

MWF 9:00 AM TO 6:00 PM TT 9:00 AM TO 8:00 PM SAT: 9:00 AM TO 5:00 PM

New Chief Librarian

The new Chief Librarian, Cynthia Peterson, began work on August 13, 2018. Cynthia comes to Plainview after a seventeen-year tenure as Director of Library Services at East Texas Baptist University located in Marshall, Texas. Prior to that she worked in other private and public academic libraries in Virginia, Texas, Arkansas, and North Carolina. She has previous public library experience in Wylie, Texas and prior to becoming a librarian was a 4th-grade teacher in the Richardson (Texas) Independent School District.

Cynthia would like to thank everyone for the warm welcome she has received since she arrived. She has enjoyed meeting everyone and looks forward to developing working relationships with everyone in the City and those who patronize the Library.



Fall Fiction Book Sale

Fall Fiction Book Sale will be held on Saturday, October 6, 2018 from 9 am – 4 pm.

Social Security Workshop

A Social Security workshop will be held on Saturday, October 27 from 10 am – 11:45 am and again on Tuesday, October 30, 2018 from 6 pm – 7:45 pm.

TexShare

The most recent TexShare Value Report was received in the Library in August. Over 516 public libraries are members of the TexShare Consortium which includes the databases, TexShare card program, and numerous other services of value to the citizens of Texas. The Retail cost of the TexShare Databases for the Unger Memorial Library, if purchased separately, is \$151,145 but our actual cost is only \$640. Quite a value for the residents of Plainview and Hale County.