



PLAINVIEW, TX
explore the opportunities

July 2019

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Community Development Report July 2019 Data

Permits Issued			
		JULY 2019	JULY 2018
Buildings			
Number		33	30
Value		\$5,090,037.94	\$385,344.75
Fees		\$2,437.28	\$11,220.00
Electrical			
Number		7	11
Fees		\$150.00	\$330.00
Plumbing			
Number		16	23
Fees		\$335.00	\$510.00
Mechanical			
Number		25	17
Fees		\$3,195.00	\$2,358.00
Zoning			
Number			4
Fees			\$400.00
Sprinkler			
Number		1	0
Fees		\$25.00	
TOTAL FEES		\$6,142.28	\$14,818.00

Community Development Report July 2019 Data

Nature of Building Permits

Number of Permits for current month	Types	Total to Date This year	Monthly Valuation	This Calendar Year to Date
	New Residential			
2	Residential Addition	12	\$10,500.00	\$ 54,700.00
1	Residential Remodel	10	\$ 20,000.00	\$ 48,400.00
	Residential Repair	2		\$ 7,000.00
	Residential Demolition	2		\$ 3,100.00
	Residential Accessory	2		\$ 16,200.00
5	Garage/Carport	17	\$ 14,625.25	\$ 43,570.84
	Storage Building	11		\$ 77,900.00
1	New Commercial	4	\$ 6,000.00	\$ 8,881,000.00
	Commercial Addition	1		\$ 500,000.00
4	Commercial Remodel	15	\$ 4,454,580.00	\$ 5,381,308.00
1	Commercial Repair	2	\$ 1,100.00	\$ 2,600.00
	Commercial Demolition	3		\$ 35,000.00
	Commercial Accessory			\$ -
	Masonry Fence			\$ -
2	Signs	16	\$ 5,500.00	\$ 82,730.00
17	Roofing	127	\$ 577,732.69	\$ 1,702,414.37
				\$ -
33		224	\$ 336,727.38	\$ 16,835,923.21

Building Valuation

Last Year To Date	\$15,308,990.11		This Year To Date	\$ 16,835,923.21
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Code Enforcement Activity Summary

Administrative Warrants issued	Violations issued/Compliance Rate	Citations issued	Demo Orders issued/Demolitions performed
	129/43	8	

Planning and Zoning Activity Summary

Plats cases submitted	Zoning cases submitted	Variance cases submitted

Police Department Report July 2019 Data



July 2019

Total Calls for Service	2,319
Police Calls	2,085
Fire Calls	17
EMS Calls	217
Primary Categories	332
Total Arrests	86
Total Citations	296
Total Violations	358
Total Reports Written	263
Cases Assigned for further Investigation	98

July 2018

Total Calls for Service	2,555
Police Calls	2,349
Fire Calls	18
EMS Calls	187
Primary Categories	280
Total Arrests	113
Total Citations	240
Total Violations	317
Total Reports Written	237
Cases Assigned for further Investigation	76

July 2019

Abandoned Vehicles	3	Harassment	0
Agency Assists	1	Health and Safety	1
Animal Cruelty	1	Juvenile Problem	3
Assaults	35	Kidnapping	0
Burglary	7	Mental Subject	3
Controlled Substances	17	Miscellaneous	6
Damaged Property	18	Missing Person	0
Deaths	2	Obstructing Justice	3
DUI	6	Obstructing Police	9
Forgery	4	Persons Crimes	3
Fraud	3	Privacy Violations	0
Property	7	Public Intoxication	10
Follow Up Investigations	0	Stolen Vehicle	2
Theft	70	Traffic Arrests	16
Traffic Accident	57	Traffic Problem	4
Trespassing	5	Warrant	27
Weapons Offenses	0	Public Peace	2
Robbery	1	Sexual Assault	2
Privacy Violation	0	Custody/Jail Inci-	0
Escape/ Flight	1	Other Sex Offenses	1
Liquor Law	0	Domestic Problem	0
Family Disturbance	1	Stolen Property	0
Ordinance Violation	0	Suspicious Person	1

July 2018

Abandoned Vehicles	1	Harassment	4
Agency Assists	1	Health and Safety	2
Arsons	0	Juvenile Problem	2
Assaults	22	Kidnapping	0
Burglary	12	Mental Subject	4
Controlled Substances	28	Miscellaneous	8
Damaged Property	19	Missing Person	1
Deaths	0	Obstructing Justice	1
DUI	3	Obstructing Police	5
Forgery	8	Persons Crimes	0
Fraud	5	Privacy Violations	0
Property	5	Public Intoxication	8
Follow Up Investigations	0	Stolen Vehicle	4
Theft	45	Traffic Arrests	10
Traffic Accident	21	Traffic Problem	3
Trespassing	1	Warrant	48
Weapons Offenses	0	Public Peace	1
Robbery	0	Sexual Assault	2
Privacy Violation	0	Custody/Jail Inci-	1
Threats	0	Other Sex Offenses	2
Liquor Law	1	Domestic Problem	0
Family Disturbance	0	Stolen Property	0
Ordinance Violation	2	Pornography	0

Health Department Report July 2019 Data

Food Inspections Monthly List June 2019				
Insp Date	Establishment Name	Demerits	# Violations	Prev # Violations
7/2/2019	Carrillo Food	13	OB	9
7/2/2019	West Texas Pit Masters	0	0	0
7/2/2019	Yummy Licious		OK	
7/4/2019	Plainview Event		OK	
7/4/2019	Abernathy Festival		OK	
7/9/2019	CVS	1	1	0
7/9/2019	Gordita's La Hacienda	2	OB	failed
7/10/2019	Dollar General # 1713	1	1	2
7/10/2019	Dollar General # 7593	2	2	2
7/11/2019	Plainview Country Club Pool		ok	OK
7/11/2019	Dollar Tree # 2491	1	1	1
7/13/2019	Plainview Rodeo Associa-		OK	
7/16/2019	Other Complaints	1		
7/16/2019	Foster Home Inspection			
7/16/2019	CDI Head Start		OK	OK
7/17/2019	Royal Splash Waterpark		CP	CP
7/17/2019	Taco Bell # 21540	1	1	1
7/18/2019	Wendy's	4	OK	TC
7/18/2019	Cotton Patch Café	5	3	4
7/22/2019	Education Building Cafe- teria	3	2	
7/22/2019	McDonalds Restaurant	0	CP	0
7/23/2019	PCC Restaurant	6	5	3
7/24/2019	Creative Zone		OK	OK
7/24/2019	Outcast International	8	5	failed
7/29/2019	China Dragon	13	CP	CP
7/30/2019	Temporary Permits	8		
7/30/2019	Leal's	6	CP	5
7/30/2019	Sonic Drive Inn	2	OB	2
7/30/2019	Reportable Conditions	8		
7/30/2019	KFC	11	CP	8
DC=daycare, SP=swimming pool, OB=observation consult-followup, C=closed				
FB=food booth, CP=complaint, MT=mobile Truck, R=reinspection, F=failed				
NS=no score, OK=OK, TC=temporarily closed, NA=not able to inspect				

Health Department Report July 2019 Data

Service Provided	Department		
	52	53	56
Allergy Shots			
Blood Pressure	8		
Cholesterol			
Counsel and Educated	29	90	72
Drug Testing			
Glucose	5		
Jail Clients			
Outreach Clinics (heart & cholesterol)			
Phlebotomy	19		
PPD Testing		90	
Pregnancy Test	10		
STD and HIV Patients	11		
TB Clinic			
Immunizations			178
flu shots			
512 Total Patient Services	82	180	250
	16.02%	35.16%	48.82%

Public Information Requests Report July 2019 Data

Public Information Requests Logs			
	City Secretary	Police Department	Fire*
May-18	3	5	0
Jun-18	1	1	0
Jul-18	2	0	3
Aug-18	2	0	2
Sep-18	10	3	0
Oct-18	5	0	5
Nov-18	13	0	2
Dec-18	4	0	7
Jan-19	9	0	8
Feb-19	6	1	2
Mar-19	6	3	1
Apr-19	5	0	3
May-19	3	1	1
Jun-19	1	0	2
Jul-19	7	0	1

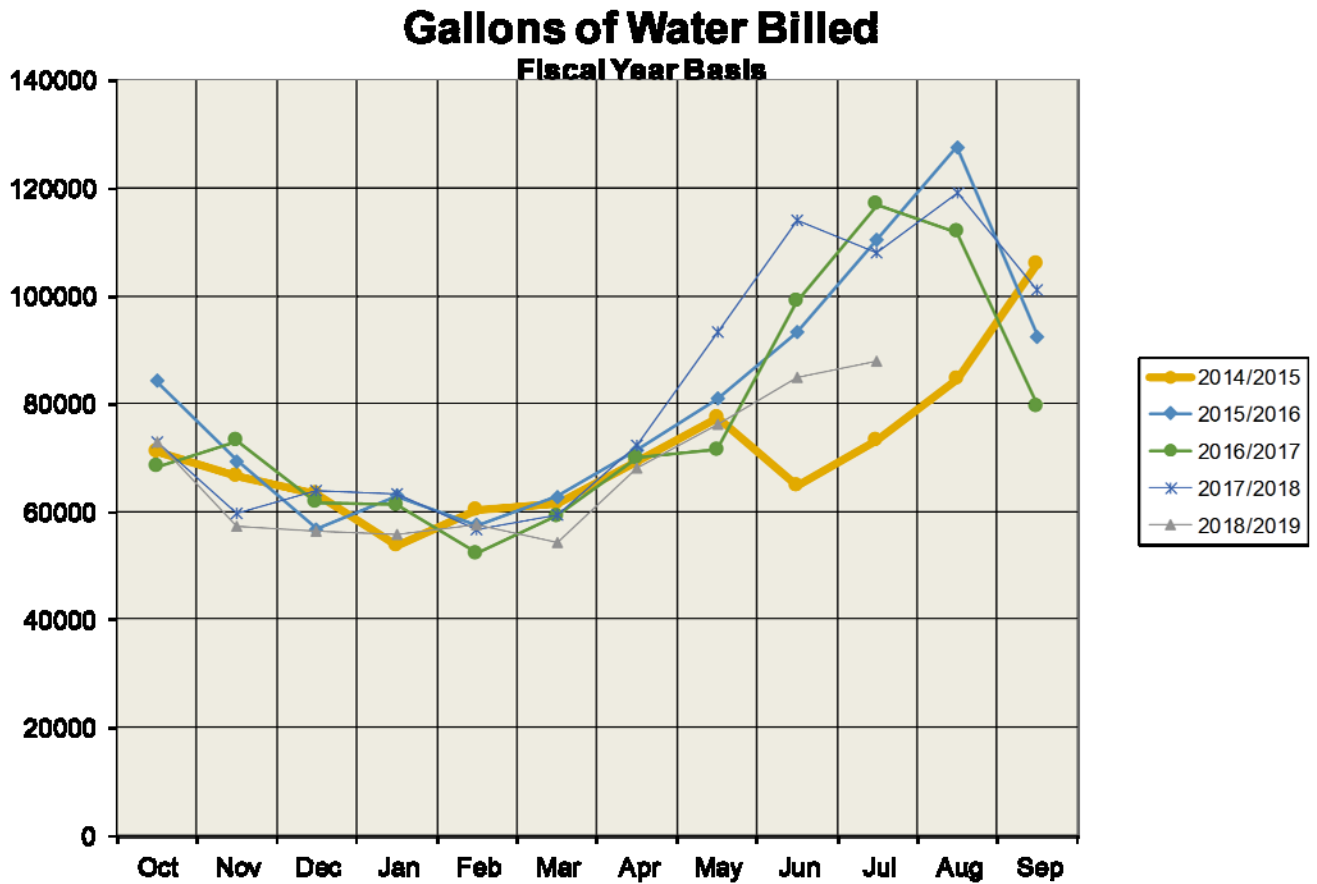
*Medical Records Requests only

Finance Department Report July 2019 Data

CITY OF PLAINVIEW Utility Billing Activity Report July 31, 2019

	This Month	Y-T-D	This Month Last Year	Previous Y-T-D
Customers Billed	7,717	77,166	7,714	77,362
Gallons Billed (000's)	87,763	670,662	108,077	762,912
Gallons Produced (000's)	119,690	787,258	128,729	891,057
Production Billed	73.3%	85.2%	84.0%	85.6%
New Meter Taps	2	10	1	13
New Customers (Read-on's)	107	786	97	813
Final Billing (Read- Off's)	112	824	105	795
Transfers (Off & On)	46	320	46	334
14 Day Contract	58	340	60	384
Dis-connects (Non- Payment)	250	1,637	105	1,727
Misc. Customer Ser- vice (ie., re-read, leak check)	118	1,096	98	1,153
Billing Re-cap				
Water	\$ 445,860	\$ 3,923,790	\$ 492,393	\$ 4,106,347
Sewer	216,715	2,003,253	230,081	2,067,774
Refuse	217,687	2,179,404	218,561	2,171,897
Transfer Fees	575	4,150	575	4,175
Total Billing	\$ 880,837	\$ 8,110,597	\$ 941,610	\$ 8,350,193

Finance Department Report July 2019 Data Continued



City of Plainview July Sales Tax Collections (reflects spending from May 2019)					
Year	Net Payment (Deposit)	% Change	Audit Adjustment	Net of Audit Adjustment	% Change
2019	\$322,804.72	-2.85%	\$684.27	\$322,120.45	-2.23%
2018	\$332,286.90	1.27%	\$2,816.61	\$329,470.29	2.68%
2017	\$328,115.93	5.11%	\$7,254.58	\$320,861.35	3.42%
2016	\$312,173.13	5.53%	\$1,919.60	\$310,253.53	4.93%
2015	\$295,804.67	-2.88%	\$116.28	\$295,688.39	-2.88%

Plainview Fire/EMS Monthly Report July 2019 Data

Statistical Data:

EMS Activity

Category	July 2018	July 2019
Patients Transported	203	156
-Plainview Residents	157	92
-Non-Residents	46	35
No Transports	54	37
False Calls/Cancelled	0	5
Total EMS Responses	257	198

Training was conducted on the new electronic patient care reporting (ePCR) software and previous ePCR runs from January to present have been uploaded to the new billing company. July was not as warm as previous years, but it has been dry. We saw a lower call volume in EMS but an uptick in miscellaneous fire responses. Many of these drops and increases correlate with our shift to send fire units on non-medical assist only calls for service.

FIRE Activity

Category	July 2018	July 2019
Structure Fires	6	3
Vehicle Fires	1	0
Trash/Rubbish/Grass Fires	10	5
EMS Assist	166	132
Hazardous Conditions	2	3
False Alarms	5	2
Misc. Responses	9	23
Mutual Aid Responses	1	0
Total Fire Responses	199	182

Our staff has increased their training and meeting attendance in local efforts as well as area emergency management efforts. We are striving to improve our awareness and capabilities in all-hazards responses and preparedness.



Public Works Department Report July 2019 Data

Water Reclamation

Total Gallons Treated 2019	36.67 Million Gallons
Total Gallons Treated 2018	36.69 Million Gallons
#'s of Sludge Removed 2019	261,500 lbs.
#'s of Sludge Removed 2018	201,680 lbs.

Water Production

July 2019 Water Usage

CRMWA	WELL	TOTAL
96,875,000	22,815,900	119,690,900

July 2018 Water Usage

CRMWA	WELL	TOTAL
105,445,000	23,284,900	128,729,900

Water Distribution/Collection 2019

Sewer Calls	35
Sewer Main Cleaned	16,425 ft.
Water Leaks	3
Meters Changed Out	23
Sewer Line Video Recording	0
Sewer Line Video (feet)	0
Service Orders	176

Water Distribution/Collection 2018

Sewer Calls	27
Sewer Main Cleaned	7,525 ft.
Water Leaks	7
Meters Changed Out	10
Sewer Line Video Recording	0
Sewer Line Video (feet)	0
Service Orders	157

Public Works Department Report July 2019 Data Continued

Landfill

INTAKE TOTALS	2018	2019
Total Intake (tons)	2792.74	3595.28
Blue Boxes (tons)	10.84	36.19
Brush (tons)	167.79	198.86
Carcasses (tons)	2.76	1.15
Cons/Demo (tons)	257.28	602.44
Cardboard (tons)	8.66	11.62
MSW-COMP (tons)	1651.09	2025.29
MSW-UNCOMP (tons)	453.40	424.36
Roofing (tons)	135.12	138.84
Sludge (tons)	100.74	130.75
Tires Shredded (tons)	5.06	25.78
Tires by Quantity	230.00	387
Inert Material by Charge	1021.25	\$ 707.50
Mulch (tons)	35.16	7.06

DAILY AVERAGE TOTALS	2018	2019
Total Intake (tons)	107.41	133.16
Blue Boxes (tons)	0.42	1.34
Brush (tons)	6.45	7.37
Carcasses (tons)	0.11	0.04
Cons/Demo (tons)	9.90	22.31
Cardboard (tons)	0.33	0.45
MSW-COMP (tons)	63.50	75.01
MSW-UNCOMP (tons)	17.44	15.72
Roofing (tons)	5.20	5.14
Sludge (tons)	3.87	4.84
Tires Shredded (tons)	0.19	0.95
Tires by Quantity	9.20	14.33
Inert Material by Charge	39.28	26.20
Mulch (tons)	1.35	0.26

This month, landfill staff worked with other departments on Project serve. Staff also worked on alley maintenance, and expansion of the C&D cell

This month's safety training was on the operation of the roll off truck.

Public Works Department Report July 2019 Data Continued

Parks

Baseball

Drag fields chalk and paint for 3 games
Mow and edge fields twice a week
Little League Tournament

Parks

Pick up trash and dump barrels.
Restock Park bathrooms every day, wash down when needed
Mowed and edge all parks 2 time.

Playground

Inspection of M.B. Hood and Thomas Park
Replace swing chain at Hood Park.

Building

Clean and restock Shelter and Rotary buildings on Monday. Clean and restock on weekend when rented

Community Gardens

Mowed and edge around gardens

Special Event

Operation Serve, Firework Display, Red White and Moo Parade and Little League Baseball Tournament

Building Rentals

Buildings 24
Gazebo 1
Pavilion 4
Volleyball 2

Vector

City lots	<u>41</u>
Private lots	<u>17</u>
Draws	<u>69</u>
Rights of ways	<u>41</u>

Safety Meeting

How to Prevent Stress

Public Works Department Report July 2019 Data Continued

Operation Serve



Business Park



Safety Training



Public Works Department Report July 2019 Data Continued

Streets

Month: July

2018

2019

Street Maintenance Paved		
Number of potholes	200	83
Number of Cuts or Overlays	51	12
Square Feet of Cuts & Overlays	0	591
Feet of curb & Gutter	0	10
Square Feet of Valley gutter	0	0
Square Feet of Sidewalk	0	0
Square Feet of other concrete repairs	0	0
Gallons used Brine or Lime	0	0
Feet of Crack Seal	0	3696
SY of Seal Coat	236,500	0
SY or gallons of Fog or Scrub Seal	0	0
Street Maintenance Un-paved		
Miles of road graded	8.84	8.48
Miles of drainage ditches graded	11.72	13.95
Water Ways	0.00	0.00
Street Sweepers		
Miles Swept	751	26
gallons used	6400	4400
Street Safety		
Signs replaced	0	7
Signs repaired	0	4
Sign Cost	\$0.00	\$630.00
Feet of Striping	0	3542
Vector Control		
Miles Sprayed	35	0
Acres Treated	12	5
Aerial Spay	0	0
Monthly Safety Topic		
Work Zone Safety		Heat Related illness

Special Projects:

- 1 Milled and repaired the street on both side of the railroad tracks on E 6th St, repaired several brick utility cuts, replaced some curb and gutter on E 6th , did some crack sealing on the north end of Ennis and scraped the weeds in some curb gutters.
2. Cleaned up the shop, cut the lawn and weeds around the Service Center.
3. Cleaned storm drains and the draw at W 2nd Columbia .
4. Swept and cleaned the entire Hillcrest area (zone 12) in preparation for fog seal, sprayed the weeds around the Service Center, and on several streets.
5. Hauled demo material to the Baker pit from the business park, pre-stripped and performed some thermo striping on W 11th St, checked for obstruction blocking traffic signs and addressing them, fix a few traffic signs, checked and counted mosquitoes in traps and treated some areas of standing water that had some infestation in them.
6. Unpaved road maintenance, applied a lime treatment on W 16th, and minor repair on unit 12-44 (replaced the rubber floor liner).

Attended a safe digging operation safety class out at the Rotary building

Main Street Department Report July 2019

Red, White & Moo

More than 2000 people attended the Red, White & Moo Parade and Festival. Congrats to Central Plains Center - they were voted People's Choice Award for the parade as well as a tie for Best Decorated Parade Entry -- Cub Scout 252 and Team Legacy. After the parade, citizens enjoyed food trucks, free ice cream and milk, petting zoo, dunk tank and mobile dairy classroom. Thanks to everyone for attending and a special thank you to the local dairy families for making this event happen!

Summer Movies

The Fair Summer Movie program concluded with Lego Movie 2, Mary Poppins Returns and How to Train Your Dragon 3 during the month of July. The Summer Movie program saw more than 500 movie goers visit the Fair. We also had several volunteers including Phyllis Wall, Beth Finley, Cynthia Gregory, Tonya Keesee, Andrea Glenn and Abigail Rosas. Thanks for making the Summer Movies great.

Operation: Serve

City Staff, in conjunction with First United Methodist Church and other organizations, served at the 5th Annual Operation: Serve at the end of July. The City received more than 153 tons of waste including 9 tons of E-waste (electronics) and 197 tires. A big thank you to everyone for working to Keep Plainview Beautiful.



Unger Library Report July 2019 Data

SUMMER LIBRARY HOURS

MWF 9:00 AM TO 6:00 PM TT 9:00 AM TO 8:00 PM SAT-SUN: CLOSED

This year the library participated in the "Red, White, and Moo" parade for the first time ever. It was good to get involved with the community in an entirely new way.

After a busy June things slowed down a bit in July, with most of the staff taking off time for a week or two of vacation.

A special project to identify the Young Adult (YA) books within the library has begun. Once identified they will be reclassified into a special YA section, giving teens in the community a place specifically devoted to their needs. The entire project will take some time to complete, including shifting books around to free up space for the collection.

The Executive committee of the Friends of the Unger Memorial Library met to talk about two new initiatives that will begin in September. The first is the "Buy a Shelf" program where individuals, families or groups/businesses will be able to buy a shelf and have a small shelf plaque put on it with "Donated by"; "In Honor of"; "In Memory of"; and the name of individuals, families, businesses, etc. This fundraising is to help us raise money for taller shelves in the adult collection to give room to grow for a few more years. The second initiative is for the FUML to join the Amazon Smile Program which allows those who purchase products through Amazon to passively donate .05% of their purchase totals to the Friends of the Unger Memorial Library. Announcements regarding the upcoming Long-Range Planning Committee and other activities were made in late July, with interest forms to be made available by August 1.

July 2019 Library Statistics

Number of visitors:	4,247
Number of patrons registered:	36,764
OverDrive registered patrons	152
Circulation:	2,691
Number of Database Searches:	1
Electronic Periodical Article Usage:	4
Electronic Book Usage (TexShare databases):	3
Electronic Book Usage (OverDrive)	231
Digital Audiobook usage (OverDrive)	41
Number of Juvenile Programs:	0
Number of Adult Programs:	3
Juvenile Program Attendance:	0
Adult Program Attendance:	16
Computer Usage	662
Materials Added:	315
Materials Withdrawn	7
Total number of materials/resources (includes electronic):	76,231